

Committee Report for year ended 31/12/07 **Presented at the AGM February 21, 2008**

2007 was another eventful year for our sport. Your committee managed to secure sponsorship and venues for all the usual State titles as well as a number of supplemental Billiards Ranking events and the first NSW Doubles Snooker Championship. We also successfully ran the Australian Open Snooker & South Pacific Snooker Championships with both events attracting entrants from India and Singapore. Bill Orr came to the rescue with the Australian Billiards Championships and displayed his usual management skills ensuring both National and Open Billiards events were a great success.

We're most grateful to Rhonda & Gary Knight and the Mingara Billiards & Snooker Club for securing sponsorship and managing the NSW Women's Snooker Championship. In the absence of formal sub-committees for particular areas, as was the case with Women's Snooker, the support of affiliated clubs is needed and much appreciated.

Our registered members list is up another 13% on 2006 and, again, we secured a \$5,000 administrative grant from the NSW Department of Sports & Recreation. Total prize money for the year was up 23% to around \$42,000. This is excluding the Australian Billiards Championships as they were not regular events and the NSW Women's Snooker as finances were handled by Mingara.

Once again I'd particularly like to acknowledge the contribution by Alex Render in securing sponsorship and assisting with the Chilli Internet South Pacific, NSW Snooker, Australian Open Snooker, Australian Women's and NSW Doubles Snooker Championships. Tom Hailey is to be congratulated for his leadership in his first year as president; George Chammas and Graham Willoughby for taking control and improving on events for the State's Billiards players; Phil Tarrant, Steve Casey & John Abbenbroek for securing venues and managing junior events; Bill Hart for all his hard work and skill at supervising all but a couple of the events during the year – especially the Australian and South Pacific Championships. And, lastly, Geoff Willaims for his assistance in securing referees and Glen Wilkinson for his wise council at meetings and general assistance throughout the year.

Progress during the year included:

Membership - up 13% including 5 new club or association affiliates
Prize Money - up 23%
NSW Doubles Snooker Championship added to our competition list
\$5,000 government funding in hand
All juniors receive free copy of CUE TIPS

As always, the challenges going forward are to lift the profile of billiards & snooker in NSW, to generate more players and maintain the playing facilities in NSW as best we can.

In closing, I would like to thank the committee for their hard work over 2007, and the many member players, clubs and affiliate associations for their continued support. Also, Glen Hughes & Associates for again inspecting our books.

We look forward to the coming year and the challenges it brings.

Ron Baikie
Secretary/Treasurer, Billiards & Snooker Association of NSW Inc.

ADMINISTRATION

Proper accounts and meeting minutes are being kept and are freely open and available to all members. Accounts are inspected annually by our Hon Accountant, Glen Hughes and Associates.

The following subcommittees have been working hard on developments in their respective areas:

Billiards

George Chammas & Graham Willoughby

Juniors

Phil Tarrant, Steve Casey & John Abbenbroek

Major Sponsorship

Ron Baikie, Alex Render

Referees

Geoff Williams

Snooker

Alex Render, Glen Wilkinson, Ron Baikie, Tom Hailey

Women

Media (Cue Tips & Website)

Ron Baikie, Alex Render

Coaching

Glen Wilkinson, Phil Tarrant, Joe Minici,

Events

Event	2005 prize money	2006 prize money	2007 prize money	
NSW Billiards Championship	\$1,740	\$1,450	\$1,550	
NSW Minor Billiards Championship	\$345	\$690	\$640	
NSW Billiards Ranking Tournament #1			\$480	
NSW Billiards Ranking Tournament #2			\$480	
NSW Billiards Ranking Tournament #3			\$1,070	
NSW Snooker Championship	\$2,300	\$3220	\$2,950	
NSW Open Women's Snooker Championship	\$425			
NSW Women's Snooker Championship	\$675	\$500		
NSW Minor Snooker Championship	\$1,910	\$2,150	\$2,200	
NSW Under 21 Snooker Championship	Nil	Nil	Nil	
Australian Open Snooker Championship	\$12,200	\$12,480	\$13,750	
Australian Women's Snooker Championship	\$3,710	\$2,750	\$1,900	
Chilli Internet South Pacific Snooker Championship		\$10,240	\$15,400	
NSW Doubles Snooker Championship			\$1,700	
TOTAL:	\$23, 305	\$33,480	\$42,120	23% increase

MEMBERSHIP

	2004	2005		2006		2007	
Registered members	200	254	Up 27%	332	Up 31%	375	Up 13%

The following Clubs & Associations are now affiliated:

Albury S S & A Club	
Bexley RSL Club	New
Blacktown Workers Club	
Campbelltown Catholic Club	
Caringbah RSL Club	
Castle Hill RSL Club	
City Tattersalls Club	
Club Marconi	
Central Coast District Billiards & Snooker Association	
Commercial Club – Albury	
Cronulla RSL Memorial Club	
Eastern Suburbs Billiards & Snooker Association	
Engadine Bowling Club	
Georges River Sailing Club	New
Greenwell Point Bowling Club	
Gynea Trade Union Club	New
Illawarra Billiards & Snooker Association	
Illawarra Master Builders Club	

Kingsgrove RSL Club
 Lithgow Worker's Club
Manly-Warringah Master Builders Club **New**
 Maroubra RSL Club
 Mingara Recreation Club
 Mt Pritchard & District Community Club
 Newcastle Billiards & Snooker Association
 Northern Beaches Billiards & Snooker Association
 North Sydney Leagues Club
 NSW Satellite Snooker Association
 Penrith RSL Club Ltd
 Punchbowl Ex-Services & Community Club
 Ramsgate RSL Memorial Club Ltd
 Rooty Hill RSL Club LTD
 Royal Automobile Club of Australia
 St George Billiards & Snooker Association
 Seven Hills-Toongabbie RSL Smithfield RSL Club
 Smithfield RSL Club
 Sutherland Shire Snooker Association
 Sydney Inter-club Billiards Association
 Toukley RSL Club
Wentworthville Leagues Club **New**
 Western Suburbs Billiards & Snooker Association
 Membership via affiliates is estimated at around 6,000.

COMMITTEE

		Date elected/ Appointed	Date Resigned	Sub-committees (actively participated in)	No meetings attended
President	Tom Hailey	23/2/07 at AGM		All	7 of 8
Vice President	Alex Render	23/2/07 at AGM		Snooker, Media	4 of 8
Vice President	Steve Casey	23/2/07 at AGM		Juniors	None
Secretary	Ron Baikie	23/2/07 at AGM		All	8 of 8
Treasurer	Ron Baikie	23/2/07 at AGM		All	8 of 8
Committee	Bill Hart	23/2/07 at AGM		All	6 of 8
Committee	Glen Wilkinson	23/2/07 at AGM		Snooker, coaching	6 of 8
Committee	Phil Tarrant	23/2/07 at AGM		Juniors	6 of 8
Committee	George Chammas	23/2/07 at AGM		Billiards	4 of 8
Committee	Graham Willoughby	23/2/07 at AGM		Billiards	3 of 8
Committee	Dallas Hershall	10/1/08 committee meeting		Snooker	1 of 1
Guest	Geoff Williams			Referees	5 of 8
Guest	John Abbenbroek			Juniors	3 of 8

Committee meetings were held 9/2/07, 16/3/07, 18/5/07, 6/7/07, 17/8/07, 21/9/07, 16/11/06, 10/1/08

REFEREES

2007 REPORT
BY
STATE REFEREE DIRECTOR

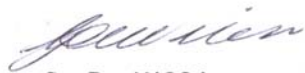
For the year of 2007, there have been a number of changes within the ranks of referees in New South Wales.

2 referees have moved to other states - 1 to Queensland and 1 to Victoria. Also, 3 referees have retired.

There were 3 successful candidates who received their referee certificate. 1 person was successful in achieving a Class 2 certificate. I congratulate each person for their achievements. It was hoped that 5 other referee candidates would have been examined prior to the A.G.M. but, circumstances prevented this from occurring. However, it is expected that they will be examined in the near future to attain their referee certificate.

As well as the numerous tournaments held during the year, Sydney hosted the Australian Billiards and the Australian Snooker. I thank each referee for attending and officiating at these events and for their participation and dedication to the games of billiards and snooker.

At 31st December, 2007, there were 60 referees in New South Wales. It is hoped that the ranks of certificated referees will increase in the future.



G. D. Williams.
NSW Referee Director.

FINANCIALS

BILLIARDS & SNOOKER ASSOCIATION OF NSW INC UNAUDITED BALANCE SHEET

31/12/2007

CURRENT ASSETS:

Cash	WESTPAC ACCOUNT bsb 032 014 a/c 17 1050	\$ 11,265.55
	less cheques not yet presented:	\$ (502.00)
	debtors	\$ -

NON CURRENT ASSETS:

	Intangible assets	\$ -
	chq 300065 wenty leagues 2 x tables	\$ 2,000.00
	13-Jul-07 chq 300135 ABSC - new snooker & billiard balls	\$ 990.00

TOTAL ASSETS: \$ 13,753.55

CURRENT LIABILITIES:

TRADE CREDITORS:

TOTAL LIABILITIES: \$ -

NET ASSETS: \$ 13,753.55

EQUITY

	Profit 2002	\$ 178.12
	Profit 2003	\$ 2,269.53
	Profit 2004	\$ (208.59)
	Profit 2005	\$ (1,202.38)
	Profit 2006	\$ 12,577.14
	Profit 2007	\$ 139.73

TOTAL EQUITY: \$ 13,753.55

ACCOUNTANT'S REPORT

I have examined this 38 page unaudited report prepared by Mr Ron Baikie, Secretary / Treasurer of the Billiards & Snooker Association of NSW Inc ("the Association").

I have not conducted an audit of the Association's books or records.

In my opinion, this report is a fair representation of the movements in the Association's bank account during the year ended 31 December 2007.


Glenn Hughes
Chartered Accountant

12 February 2008

BILLIARDS & SNOOKER ASSOCIATION OF NSW INC
UNAUDITED INCOME AND EXPENDITURE STATEMENT
SUMMARY

31/12/2007

INCOME:

2007 Membership Fees	\$ 4,420.00
2008 Membership Fees	\$ 75.00

COMPETITION ENTRIES:

2007 Australian National Billiards Championship:	\$ 1,400.00
2007 Australian Open Billiards Championship:	\$ 1,200.00
2007 NSW Billiards Championship:	\$ 1,140.00
2007 NSW Minor Billiards Championship:	\$ 640.00
2007 NSW Billiards Ranking Tournament #1:	\$ 360.00
2007 NSW Billiards Ranking Tournament #2:	\$ 320.00
2007 NSW Billiards Ranking Tournament #3:	\$ 640.00
2007 NSW Snooker Championship:	\$ 2,240.00
2007 NSW Minor Snooker Championship:	\$ 1,675.00
2007 NSW Under 21 Snooker Championship:	\$ 5.00
2007 Australian Open Snooker Championship:	\$ 4,215.00
2007 Australian Womens Snooker Championship	\$ 630.00
2007 Chillii Internet South Pacific Snooker Championship	\$ 5,865.00
2007 NSW Doubles Snooker Championship:	\$ 700.00
2007 NSW Junior Competitions	\$ 250.00
	<u>\$ 21,280.00</u>

COMPETITION SPONSORSHIP:

2007 Australian National Billiards Championship:	
2007 Australian Open Billiards Championship:	\$ 3,825.60
2007 NSW Billiards Championship:	\$ 600.00
2007 NSW Minor Billiards Championship:	\$ 300.00
2007 NSW Billiards Ranking Tournament #1:	\$ 200.00
2007 NSW Billiards Ranking Tournament #2:	\$ 200.00
2007 NSW Billiards Ranking Tournament #3:	\$ 600.00
2007 NSW Snooker Championship:	\$ 1,500.00
2007 NSW Minor Snooker Championship:	\$ 1,000.00
2007 Australian Open Snooker Championships	\$ 20,000.00
2007 Australian Womens Snooker Championship	\$ -
2007 Chillii Internet South Pacific Snooker Championship	\$ 10,325.80
2007 NSW Doubles Snooker Championship:	\$ 500.00
	<u>\$ 39,051.40</u>

Donations, advertising, 2nd hand balls and framed certificate revenue	\$ 1,995.00
Government Grant	\$ 5,000.00
Interest	\$ 83.85
Junior Sponsorship:	\$ -

TOTAL INCOME: \$71,905.25

EXPENSES:

2007 Australian National Billiards Championship:	
2007 Australian Open Billiards Championship:	

Referees:	\$ 3,851.00		
Prize Money:	\$ 2,395.00		
Admin Expenses	\$ 1,216.20		
	\$ 7,462.20	<i>net return</i>	\$ (1,113.60)
2007 NSW Billiards Championship:			
Referees:	\$ 180.00		
Prize Money:	\$ 1,550.00		
Admin Expenses	\$ 110.00		
	\$ 1,840.00	<i>net return</i>	\$ (100.00)
2007 NSW Minor Billiards Championship:			
Referees:	\$ 120.00		
Prize Money:	\$ 640.00		
Admin Expenses:	\$ 103.45		
	\$ 863.45	<i>net return</i>	\$ 76.55
2007 NSW Billiards Ranking Tournament #1:			
Referees:	\$ -		
Prize Money:	\$ 480.00		
Admin Expenses:	\$ -		
	\$ 480.00	<i>net return</i>	\$ 80.00
2007 NSW Billiards Ranking Tournament #2:			
Referees:	\$ -		
Prize Money:	\$ 480.00		
Admin Expenses:	\$ -		
	\$ 480.00	<i>net return</i>	\$ 40.00
2007 NSW Billiards Ranking Tournament #3:			
Referees:	\$ -		
Prize Money:	\$ 1,070.00		
Admin Expenses:	\$ -		
	\$ 1,070.00	<i>net return</i>	\$ 170.00
2007 NSW Snooker Championship:			
Referees:	\$ 390.00		
Prize Money:	\$ 2,950.00		
Admin Expenses:	\$ -		
	\$ 3,340.00	<i>net return</i>	\$ 400.00
2007 NSW Minor Snooker Championship:			
Referees:	\$ 205.00		
Prize Money:	\$ 2,200.00		
Admin Expenses:	\$ -		
	\$ 2,405.00	<i>net return</i>	\$ 270.00
2007 Australian Open Snooker Championships			
Referees:	\$ 5,430.00		
Prize Money:	\$ 13,750.00		
Admin & function Expenses:	\$ 1,746.30		
Trophies	\$ 245.15		
	\$ 21,171.45		
2007 Australian Womens Snooker Championship			
Referees:	\$ -		
Prize Money:	\$ 1,900.00		
Admin Expenses:	\$ -		
Trophies	\$ 245.15	<i>both events</i>	
	\$ 2,145.15	<i>net return</i>	\$ 1,528.40
2007 Chilli Internet South Pacific Snooker Championship			
Referees:	\$ 470.00		
Prize Money:	\$ 15,400.00		

Admin & Function Expenses:	\$ 1,610.00		
Trophies	\$ 448.55		
	\$ 17,928.55	<i>net return</i>	\$ (1,737.75)
2007 Australian Junior Championships			
Referees:	\$ -		
Prize Money:	\$ -		
Admin Expenses:	\$ -		
Trophies	\$ -		
	\$ -		
2007 NSW Doubles Snooker Championship:			
Referees:	\$ -		
Prize Money:	\$ 1,700.00		
Admin Expenses:	\$ -		
Trophies	\$ -		
	\$ 1,700.00	<i>net return</i>	\$ (500.00)
2007 NSW Junior Events			
Referees:	\$ -		
Prize Money:	\$ -		
Admin & Function Expenses:	\$ 773.00		
Trophies	\$ 266.00		
	\$ 1,039.00	<i>net return</i>	\$ (789.00)
Cue Tips Newsletter:	\$ 3,369.14		
Web-site	\$ 700.00		
General Admin Expenses	\$ 3,141.58		
ABSC fees	\$ 2,000.00		
Public Liability Insurance	\$ 630.00		
TOTAL EXPENSES:	\$71,765.52		
		<i>profit/loss</i>	\$ 139.73

